

Vocational Rehabilitation Services Clients

State Fiscal Year 2003

DVR								
Service	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt
Vocational Rehabilitation Total		160 94% \$460,866 94% \$2,880 100.89	2,194 100% \$3,621,317 99% \$1,651 99.32	7,009 100% \$5,562,955 100% \$794 100.02	3,253 100% \$4,577,193 100% \$1,407 100.08	4,994 100% \$9,661,769 100% \$1,935 100.06	13,639 100% \$9,254,481 100% \$679 100.31	25,769 87% \$17,057,772 90% \$662 103.38
Independent Living Case Management	160 1% \$723,190 1% \$4,520 259.80		41 2% \$63,381 2% \$1,546 93.02	61 1% \$60,299 1% \$989 124.57	5 0% \$18,324 0% \$3,665 260.68	20 0% \$43,210 0% \$2,161 111.74	46 0% \$32,717 0% \$711 105.15	58 0% \$44,393 0% \$765 119.53
Medical and Psychological Services	2,194 7% \$12,275,705 24% \$5,595 321.60	41 24% \$144,054 30% \$3,514 123.06		1,419 20% \$1,873,757 34% \$1,320 166.41	484 15% \$761,498 17% \$1,573 111.91	1,110 22% \$2,428,098 25% \$2,187 113.14	1,522 11% \$1,502,023 16% \$987 145.90	2,166 7% \$1,944,959 10% \$898 140.23
Personal Support Services	7,009 23% \$26,614,814 51% \$3,797 218.26	61 36% \$175,270 36% \$2,873 100.64	1,419 65% \$2,191,884 60% \$1,545 92.95		1,725 53% \$2,404,698 53% \$1,394 99.16	3,068 61% \$6,184,077 64% \$2,016 104.25	4,174 30% \$4,076,006 44% \$977 144.37	6,976 24% \$6,019,924 32% \$863 134.77
Placement Support (Work Support)	3,253 11% \$13,237,455 25% \$4,069 233.90	5 3% \$2,244 0% \$449 15.72	484 22% \$659,851 18% \$1,363 82.03	1,725 25% \$1,328,487 24% \$770 97.05		1,049 21% \$1,867,856 19% \$1,781 92.09	1,686 12% \$2,122,498 23% \$1,259 186.11	3,246 11% \$2,679,327 14% \$825 128.91
Training, Education, and Supplies	4,994 17% \$22,774,574 44% \$4,560 262.13	20 12% \$42,155 9% \$2,108 73.82	1,110 51% \$1,678,754 46% \$1,512 91.00	3,068 44% \$3,008,632 54% \$981 123.58	1,049 32% \$1,564,860 34% \$1,492 106.11		2,430 18% \$2,254,107 24% \$928 137.14	4,984 17% \$4,564,297 24% \$916 143.02
Vocational Assessments (Job Skills)	13,639 45% \$31,412,722 60% \$2,303 132.38	46 27% \$135,240 28% \$2,940 102.97	1,522 69% \$2,509,139 69% \$1,649 99.20	4,174 60% \$3,328,406 60% \$797 100.49	1,686 52% \$2,092,430 46% \$1,241 88.28	2,430 49% \$4,445,599 46% \$1,829 94.62		13,451 45% \$9,647,427 51% \$717 112.01
Vocational Rehabilitation Case Mgt	25,769 86% \$49,759,961 95% \$1,931 110.99	58 34% \$128,181 26% \$2,210 77.41	2,166 99% \$3,580,291 98% \$1,653 99.46	6,976 100% \$5,556,880 100% \$797 100.38	3,246 100% \$4,570,783 100% \$1,408 100.16	4,984 100% \$9,656,886 100% \$1,938 100.21	13,451 98% \$9,209,167 99% \$685 101.22	
Clients Receiving No Other DSHS Service	3,921 \$1,977,708 \$504	11 \$27,356 \$2,487	4 \$31,520 \$7,880	2 \$440 \$220	4 \$1,804 \$451	7 \$7,493 \$1,070	57 \$9,842 \$173	3,836 \$1,899,253 \$495
Total Clients	29,989	171	2,198	7,011	3,257	5,001	13,696	29,605
Total Dollars	\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025
Average per client	\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640

Division of Vocational Rehabilitation Clients Services

160	Number of clients receiving Independent Living Case Management services
1%	These clients as a percent of all those receiving this DVR service.
\$723,190	DVR expenditures on these clients.
1%	Expenditures for these clients as a percent of DVR service total dollars.
\$4,520	Average expenditures for these clients.
259.80	Percent of average dollars for these clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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